

Rural Electrification Corporation, New Delhi

MIS Report-National Franchisee Training Programme (2010-11)

(Status as on 31st March 2011)

Programme	Target as per MoU with MoP, (2010-11)	No. of Participants/ Programmes conducted		Reimbursement Due, to Power Utilities/Training Institutions.	Reimbursement Claim Received from Power Utilities/Training Institutions	Amount Reimbursed	Administrative Expenditure (Tentative)	Total Expenditure	Others Related Activities/Remarks
		(No. of Participants.)	Upto March 2011 (2010-11)						
				₹	(A) ₹	(B) ₹	(C) ₹	(B+C) ₹	
National Franchisee Training Programme	4000	16770 Participants/ 472 programs	26119 Participants/ 729 programs	26119@2500/- = 6,52,97,500/-	4,31,54,645/-	2,98,13,765 /-	63,76,777/-	3,61,90,542/-	

For National Franchisee Training Programme

- Rs. 1.60 Crore is released to REC for the National Franchisee Training Programme (Ref. MoP Letter dated 25th Aug'09)
- Rs. 2.26 Crore is released to REC (Ref. MoP Letter dated 24th March 2011)

Rural Electrification Corporation, New Delhi MIS Report-National C&D Training Programme (2010-11)

(Status as on 31st March' 2011)

Programme	Target as per MoU with MoP, (2010-11)	No. of Participants/ Programmes conducted		Reimbursement Due, to Power Utilities/Training Institutions.	Reimbursement Claim Received from Power Utilities/Training Institutions	Amount Reimbursed	Administrative Expenditure (Tentative)	Total Expenditure	Others Related Activities/ Remarks
		(No. of Participants.)	Upto March 2011 (2010-11)						
				₹	(A) ₹	(B) ₹	(C) ₹	(B+C) ₹	
National Training Programme for C&D Employees	10,000	32383 Participants 1372 Programs	50256 Participants/ 2063 programs	50256@2500/- = 12,56,40,000/-	9,88,99,564/-	7,11,44,706/-	82,48,714/-	7,93,93,420/-	

- Rs. 10.00 Crore is released to REC for the National Training Programme for C&D Employees (Ref. MoP Letter dated 31st Aug'09).

Rural Electrification Corporation, New Delhi

MIS Report-National Training Programs for Franchisee and C&D Employees (2010-11)

(Status as on 31st March 2011)

Programme	Target as per REC MoU with MoP 2010-11	Target 2010-11. No. of Participants/ Programmes	No. of Participants/Programs Actually conducted		Reimbursement Due, to Power Utilities/Training Institutions.	Reimbursement Claims Received from Power Utilities/Training Institutions	Amount Reimbursed	Administrative Expenditure. (Tentative)	Total Expenditure
	(No. of Participants)	(As per MoUs between REC & State Distribution Utilities)	Upto March 2011 (2010-11)	(Cumulative) upto March' 2011	₹	(A) ₹	(B) ₹	(C) ₹	(B+C) ₹
National Franchisee Training Programme	4000	21520 participants/ 538 programs	16770 Participants/ 472 programs	26119 Participants/ 729 programs	26119@2500/- = 6,52,97,500/-	4,31,54,645/-	2,98,13,765 /-	63,76,777/-	3,61,90,542/-
National Training Programme for C&D Employees	10,000	42,475 participants/ 1699 programs	32383 Participants 1372 Programs	50256 Participants/ 2063 programs	50256@2500/- = 12,56,40,000/-	9,88,99,564/-	7,11,44,706/-	82,48,714/-	7,93,93,420/-